Accountability. Quality. Innovation.

Six in ten adults in the US have a chronic disease and four in ten adults have two or more.







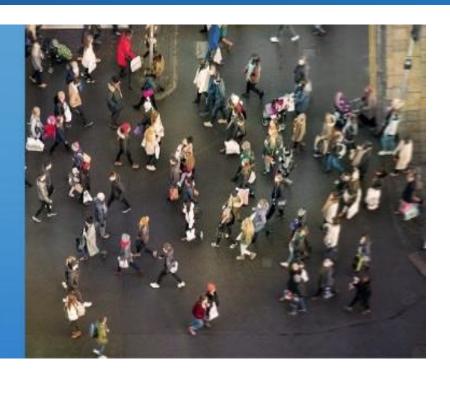














# Large Population Health



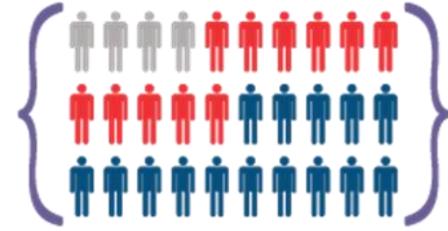
Tarrant County Chronic Disease Population Projections.

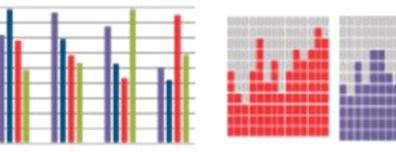
Tables with the projected number of adults with selected chronic diseases for the years 2020, 2030, and 2050.

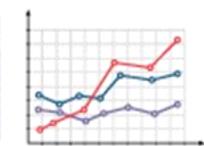


Tarrant County Public Health
Division of Epidemiology and Health Information

Population Projections and Chronic Disease Estimates for Tarrant County







Data source: Texas Demographic Center

Figure 1. Projected population distribution, Tarrant County, 2020

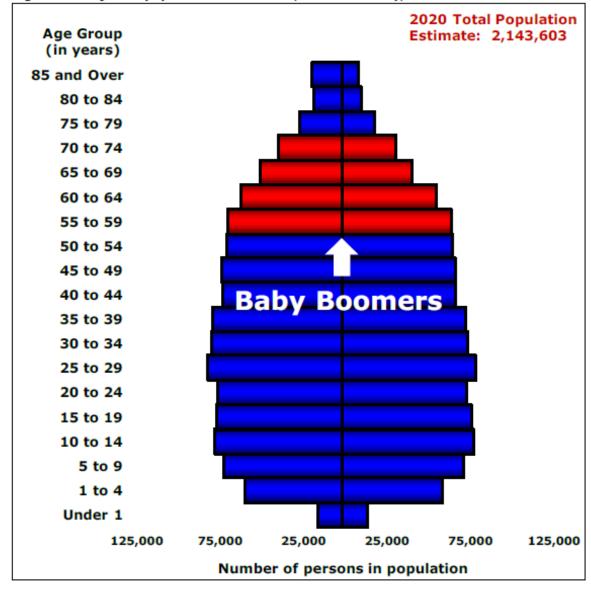
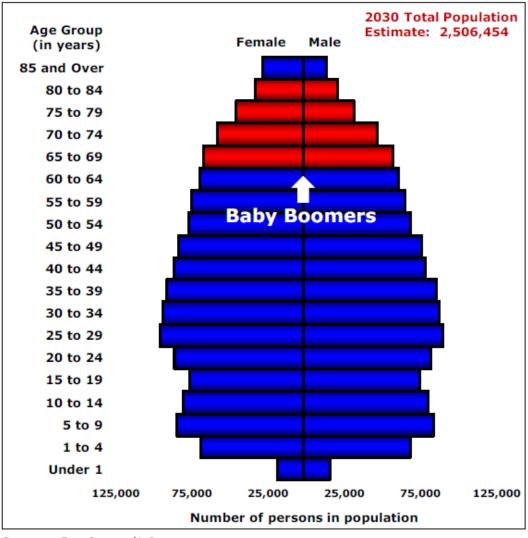
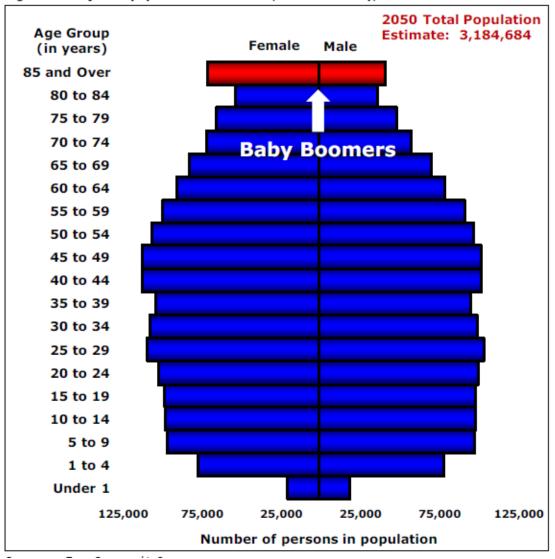


Figure 2. Projected population distribution, Tarrant County, 2030



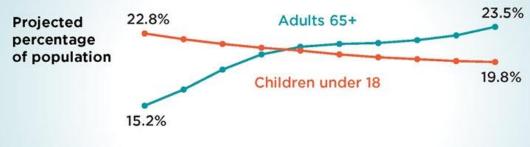
Data source: Texas Demographic Center

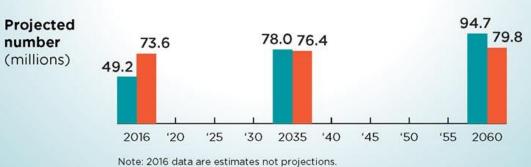
Figure 3. Projected population distribution, Tarrant County, 2050





For the First Time in U.S. History Older Adults Are Projected to Outnumber Children by 2035

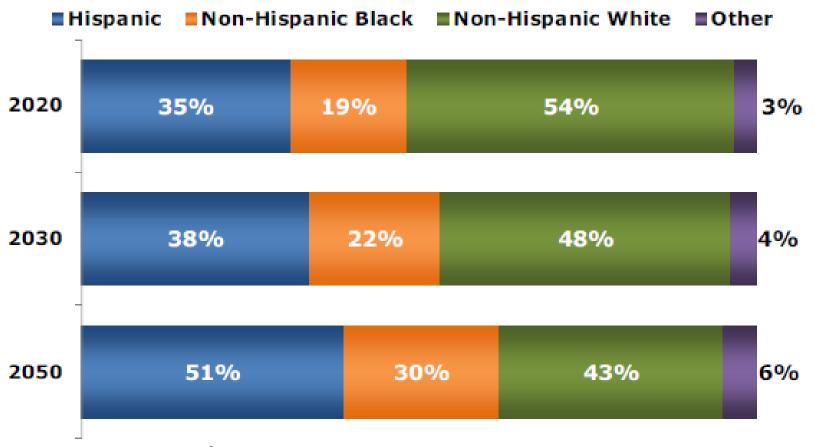






U.S. Department of Commerce Economics and Statistics Administration U.S. CENSUS BUREAU CENSUS.gov Source: National Population Projections, 2017 www.census.gov/programs-surveys /popproj.html

Figure 4. Projected race/ethnicity distribution, Tarrant County, 2020-2050



Data source: Texas Demographic Center

Table 1. Projected number of overweight/obese Tarrant County adults, 2020-2050

Overweight or Obese	Percentage of adult population	Projected number of adults who are overweight or obese based on 2015 prevalence		
Obese	(2015)	2020	2030	2050
Overall	66.0	1,057,581	1,262,355	1,639,023
Gender				
Female	60.7	504,393	605,057	792,793
Male	71.0	547,719	650,261	835,872
Race/Ethnicity				
Hispanic	72.9	301,560	397,513	582,711
Non-Hispanic Asian	30.1	29,785	44,580	86,494
Non-Hispanic Black	71.8	187,394	251,878	378,568
Non-Hispanic White	63.5	502,978	517,310	495,569
Other/Multiracial	62.2	22,822	33,463	55,361

Adults aged 18+ who have a body mass index (BMI) of 25.0 or greater based on self-reported height and weight

Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Data analyses: Division of Epidemiology and Health Information, Tarrant County Public Health

Table 3. Projected number of Tarrant County adults with arthritis, 2020-2050

Arthritis	Percentage of adult	Projected number of adults with arthritis based on 2015 prevalence		
Artificis	population (2015)	2020	2030	2050
Overall	20.8	333,298	397,833	516,541
Gender				
Female	24.6	204,416	245,213	321,297
Male	16.6	128,058	152,033	195,429
Race/Ethnicity				
Hispanic	10.1	41,780	55,074	80,732
Non-Hispanic Asian	@	@	@	@
Non-Hispanic Black	26.1	68,120	91,560	137,613
Non-Hispanic White	24.9	197,231	202,851	194,325
Other/Multiracial	20.7	7,595	11,136	18,424

Adults aged 18+ who have been diagnosed by a healthcare provider with some form of arthritis, rheumatoid arthritis, gout, lupus, or fibromyalgia Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Table 2. Projected number of Tarrant County adults with high blood pressure, 2020-2050

High Blood Pressure	Percentage of adult population	Projected number of adults with high blood pressure based on 2015 prevalence		
ricasure	(2015)	2020	2030	2050
Overall	30.1	482,321	575,710	747,494
Gender				
Female	25.4	211,064	253,187	331,745
Male	35.1	270,774	321,467	413,227
Race/Ethnicity				
Hispanic	24.7	102,175	134,686	197,434
Non-Hispanic Asian	14.6	14,447	21,624	41,954
Non-Hispanic Black	39.8	103,876	139,620	209,847
Non-Hispanic White	31.2	247,133	254,175	243,492
Other/Multiracial	22.6	8,292	12,159	20,115

Adults aged 18+ who have been diagnosed with high blood pressure by a healthcare provider

Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Heart Disease	Percentage of adult	Projected number of adults with heart disease based on 2015 prevalence		
Treatt Disease	population (2015)	2020	2030	2050
Overall	5.9	94,541	112,847	146,519
Gender				
Female	3.8	31,576	37,878	49,631
Male	8.2	63,258	75,101	96,537
Race/Ethnicity				
Hispanic	2.9	11,996	15,813	23,181
Non-Hispanic Asian	@	@	@	@
Non-Hispanic Black	7.2	18,792	25,258	37,962
Non-Hispanic White	7.0	55,446	57,026	54,630
Other/Multiracial	8.6	3,156	4,627	7,654

Adults aged 18+ who have healthcare provider-diagnosed heart attack, angina, or coronary heart disease

Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Diabetes	Percentage of adult	Projected number of adults with diabetes based on 2015 prevalence		
Diabetes	population (2015)	2020	2030	2050
Overall	10.6	169,854	202,742	263,237
Gender				
Female	9.8	81,434	97,686	127,996
Male	11.5	88,715	105,324	135,388
Race/Ethnicity				
Hispanic	12.4	51,294	67,615	99,117
Non-Hispanic Asian	@	@	@	@
Non-Hispanic Black	15.8	41,237	55,427	83,306
Non-Hispanic White	8.6	68,120	70,061	67,116
Other/Multiracial	7.2	2,642	3,874	6,408

Adults aged 18+ who have been diagnosed with diabetes by a healthcare provider

Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Depression	Percentage of adult	Projected number of adults with depression based on 2015 prevalence		
Бергеззівн	population (2015)	2020	2030	2050
Overall	17.4	278,817	332,803	432,106
Gender				
Female	22.2	184,473	221,289	289,951
Male	12.3	94,887	112,651	144,806
Race/Ethnicity				
Hispanic	14.2	58,740	77,431	113,505
Non-Hispanic Asian	@	@	@	@
Non-Hispanic Black	17.5	45,674	61,391	92,269
Non-Hispanic White	19.7	156,042	160,488	153,743
Other/Multiracial	22.1	8,109	11,890	19,670

Adults aged 18+ who have been diagnosed by a healthcare provider with depression, major depression, dysthymia, or minor depression

Data source: Tarrant County Behavioral Risk Factor Surveillance System Data Book, 2015

Data analyses: Division of Epidemiology and Health Information, Tarrant County Public Health

# WHAT IS THE IMPACT OF CHRONIC DISEASE ON TEXAS?



FightChronicDisease.org/Texas

# Projected total cost of chronic disease 2016-2030 in Texas

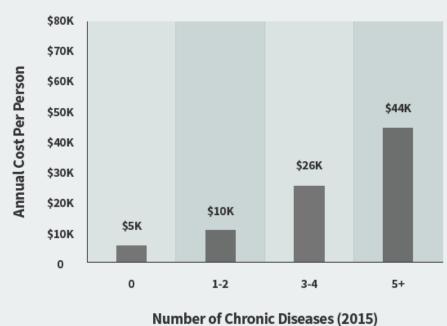
\$3.5 TRILLION

In 2015, 15.6 million people in Texas had at least 1 chronic disease, 6 million had 2 or more chronic diseases.

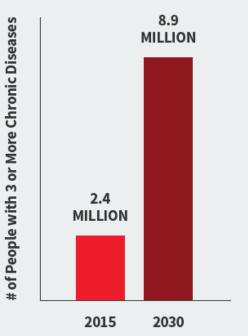
Chronic diseases could cost Texas \$166 billion in medical costs and an extra \$66.8 billion annually in lost employee productivity (average per year 2016-2030).

# 5% OF PEOPLE ACCOUNT FOR 50% OF HEALTH CARE SPENDING IN TEXAS...





#### NUMBER OF PEOPLE WITH 3+ CHRONIC DISEASES IS GROWING



<sup>&</sup>lt;sup>1</sup> SB Cohen, "The Concentration and Persistence in the Level of Health Expenditures over Time: Estimates for the U.S. Population, 2012- 2013." Statistical Brief #481. AHRQ, Sept. 2015. http://meps.ahrq.gov/mepsweb/data\_files/publications/st481/stat481.pdf

\$7,400 PER
TEXAS RESIDENT

Projected per person medical and productivity cost of chronic disease in 2030 if current trends continue

Assuming modest changes in healthy behavior and care delivery:

Improve treatment rates Increase physical activity Reduce smoking Reduce obesity Assuming optimistic changes and new treatment breakthroughs:

Delay Alzheimer's onset Improve cancer survival Better treatment effectiveness Improve care delivery SHANGE SHELLION

in Texas
2016-2030 if
improvements
are made in
prevention and
treatment.

\$9.5 billion saved a year



\$19.6 billion saved a year

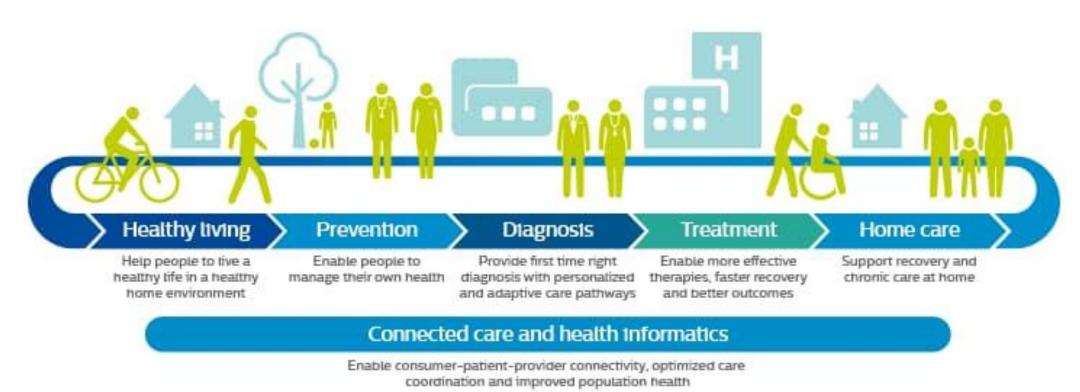
Medical breakthroughs can and will transform lives and save health care costs over the next 15 years in Texas and across the United States.

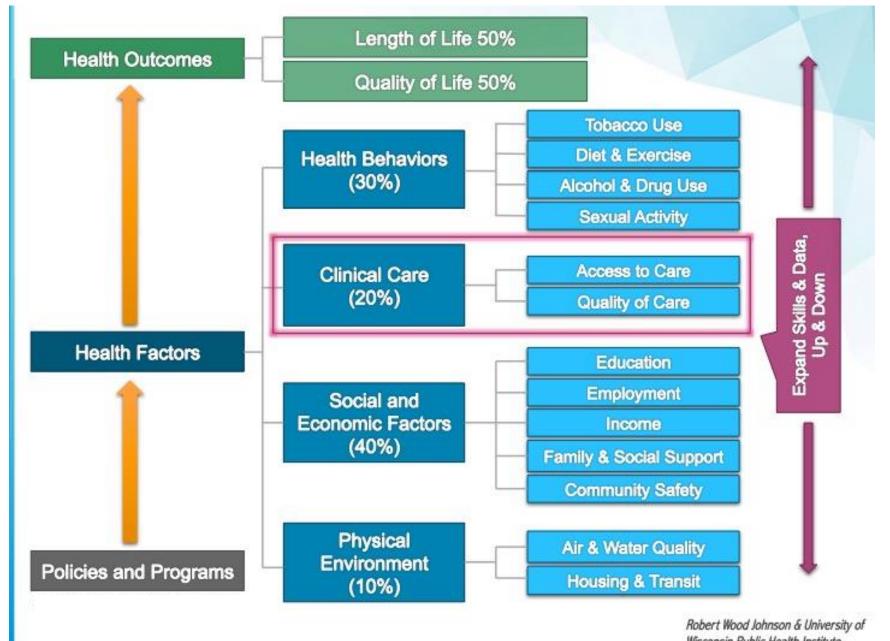
	Texas	U.S.
Prevented Cases of Chronic Disease	16.4 Million	169 Million
Total Cost Avoided	\$436 Billion	\$6 Trillion
Lives Saved	1.1 Million	16 Million

NOTE: The above outcomes are averages of annual outcomes across 2016-2030. All estimates are based on a microsimulation analysis conducted by IHS Life Sciences. For additional information on methodology, please visit www.ihs.com/industry/life-sciences.html.

# **Population Health**

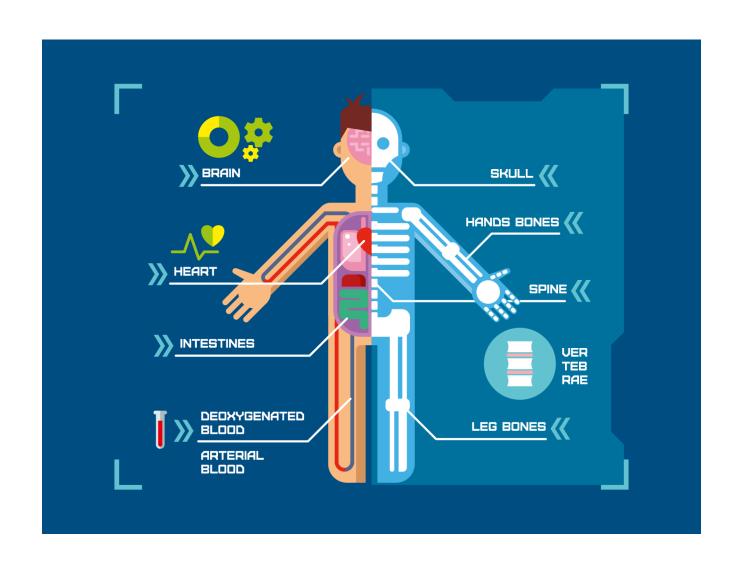
"the science and art of preventing disease, prolonging life, and promoting health through the organized efforts and informed choices of society, organizations, public and private communities, and individuals."





Wisconsin Public Health Institute

## What's Missing in Most Population Health Solutions



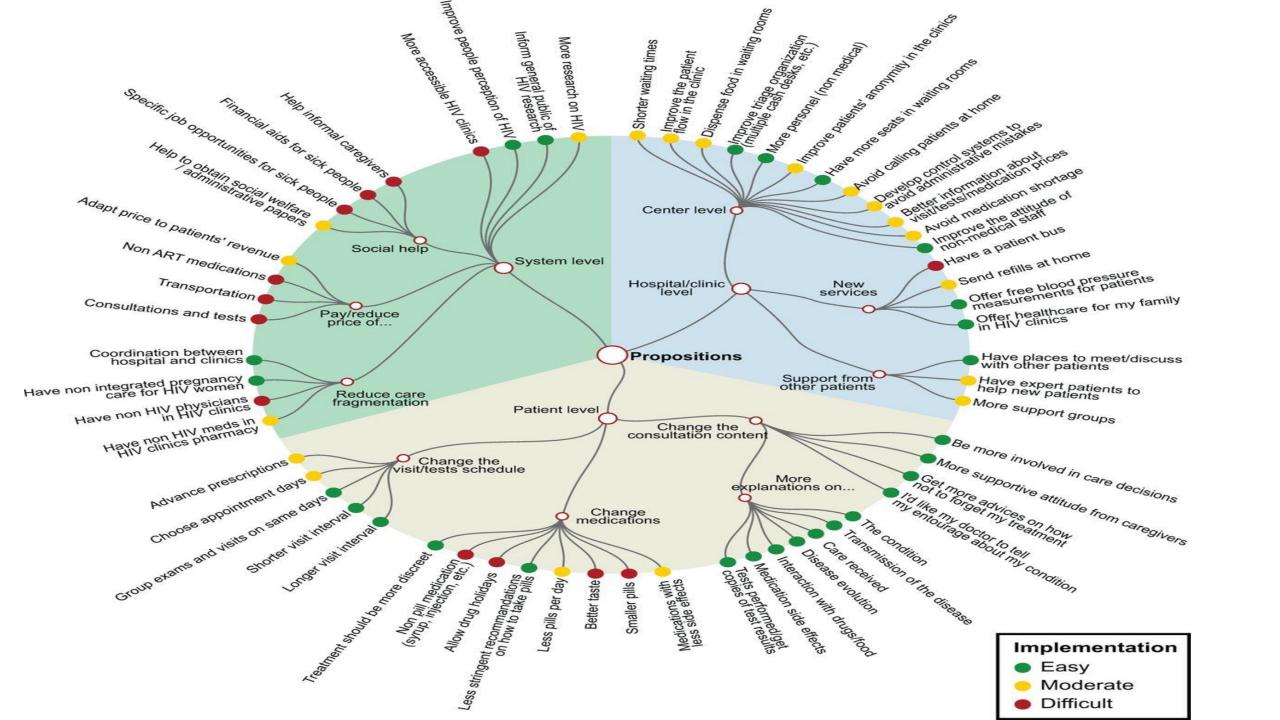
# More than Math

ROE = COA/TPI

The Quality of Care (QoC) plus Experience (E) divided by the Cost of Care (CoC),

HV = (QoC+E)/CoC

then the fundamental equation of population health will be the calculation of Return on Engagement (ROE), that is the Clinical Outcome Achieved (COA) divided by the Total Patient Investment in a Patient's Health by the Healthcare System (TPI).



# Health Catalyst Approach to Large Population Health



One approach for all patients does not work



Relationship building and care management provides health systems with tools



Clinical Analytics

Historically the data we had in the past was information required for reporting rather than what we needed for change management or real process improvement.

It didn't give us insight about how to improve care across large populations.

Now we have access to the kind of information that we need to drive our plans for improving our workflow and managing our populations."





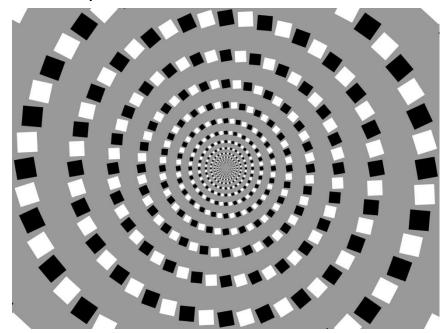




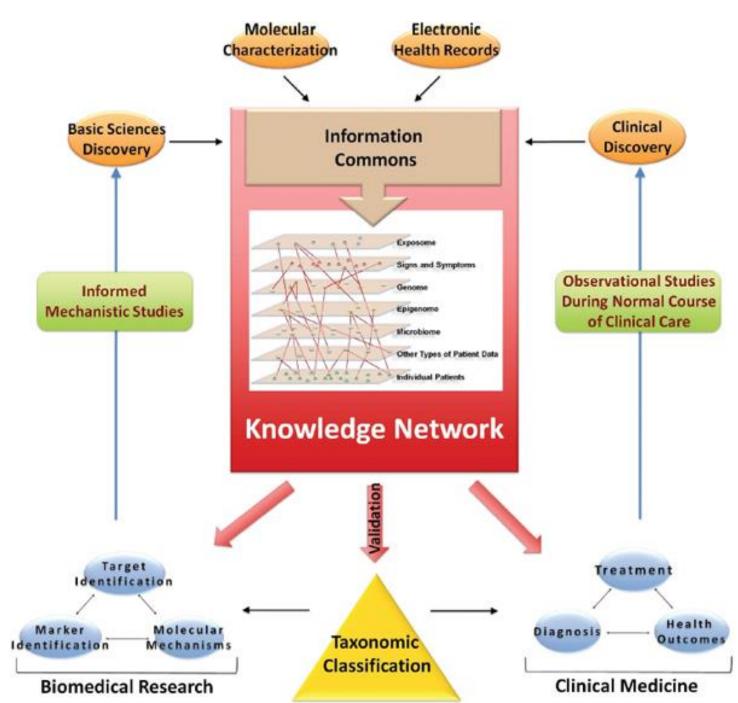
Relationship building and care management provides health systems with tools



Comprehensive information network



Highly dynamic, continuously incorporating newly emerging information





Observe, record, tabulate, communicate.
—Sir William Osler (1849–1919)

